

PERFORMANCE SCRUTINY COMMITTEE

Thursday, 22 February 2018

6.00 pm

Committee Room 1, City Hall

Membership: Councillors Gary Hewson (Chair), Tony Speakman (Vice-Chair),

> Thomas Dyer, Ronald Hills, Helena Mair, Liz Maxwell, Lucinda Preston, Pat Vaughan and Loraine Woolley

Councillors Naomi Tweddle Substitute member(s):

Officers attending: Democratic Services, Pat Jukes, Daren Turner, Rob Baxter and

Nicola Collins

	AGENDA				
SECTION A					
1.	Confirmation of Minutes - 25 January 2018	3 - 10			
2.	Declarations of Interest				
	Please note that, in accordance with the Members' Code of Conduct, when declaring interests members must disclose the existence and nature of the interest, and whether it is a disclosable pecuniary interest (DPI) or personal and/or pecuniary.				
3.	Portfolio Holder under Scrutiny	11 - 12			
	(a) Portfolio Performance Overview: Recreational Services and Health	13 - 26			
	(b) Report by Councillor D Nannestad: Recreational Services and Health	27 - 58			
4.	4. Performance Quarterly Monitoring: Quarter 3				
5.	(b) Report by Councillor D Nannestad: Recreational Services and Health Performance Quarterly Monitoring: Quarter 3 Financial Performance Monitoring: Quarter 3 77 - 10 Strategic Projects Implementation: Quarter 3 103 - 11				
6.	Strategic Projects Implementation: Quarter 3 103 - 110				
7.	Strategic Risk Register - Quarter 3	111 - 124			
8.	Feedback from Budget Review Group	125 - 130			
9.	Section 106 Contributions Update				
10.	Performance Scrutiny Work Programme 2017-18	135 - 146			